FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2012 Regular Session Legislative Fiscal Office

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Date: 2/5/12

Measure Description:

The bill requires an Oregon Liquor Control Commission (OLCC) inspector or investigator enforcing laws related to liquor to obtain Department of Public Safety Standards and Training certification as liquor enforcement inspector, provides definition of liquor enforcement inspector, revises and specifies duties, functions and powers of liquor enforcement inspectors, provides liquor enforcement inspectors broad police/peace officer authority under a number of statutes, adds the OLCC to a list of criminal justice agencies and law enforcement units, requires the OLCC to pay for the costs associated with DPSST certification, requires the DPSST to make training and certification program available by July 1, 2015.

Government Unit(s) Affected:

Department of Public Safety Standards and Training (DPSST), Oregon Liquor Control Commission (OLCC)

Summary of Revenue Impact:

Department of Public Safety Standards and Training

	2011-13 Biennium	2013-15 Biennium
Other Funds	\$0	\$128,260

Summary of Fiscal Impact:

Department of Public Safety Standards and Training

	2011-13 Biennium	2013-15 Biennium
Other Funds	\$0	\$128,260
FTE	0.0	0.75

Oregon Liquor Control Commission

	2011-13 Biennium	2013-15 Biennium
Other Funds	\$0	\$128,260

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The fiscal impact of the measure is entirely based on the cost of developing a certification program for the new liquor enforcement inspector position. The measure requires the Department of Public Safety Standards and Training (DPSST) to have this program in place by July 1, 2015. To accomplish this, the DPSST estimates the development of the program will take 18 months and require a limited duration 0.75 FTE to conduct a job training analysis, develop the program and curriculum and coordinate rule development; all of these are one-time costs. On-going individual training costs are yet to be determined and will depend on the scope, curriculum, and mix of practical and classroom training required.

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